

Use of CDBG Funds by TAYLOR, MI FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$186,010.53	24.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$186,010.53	24.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$315,718.60	40.73%
14C	HR	Public Housing Modernization	\$15,382.00	1.98%
Subtotal for: HOUSING			\$331,100.60	42.72%
03A	PI	Senior Centers	\$20,327.24	2.62%
03E	PI	Neighborhood Facilities	\$10,576.00	1.36%
03F	PI	Parks, Recreational Facilities	\$48,689.50	6.28%
03I	PI	Flood and Drainage Facilities	\$9,789.76	1.26%
03L	PI	Sidewalks	\$30,800.00	3.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$120,182.50	15.51%
05	PS	Public Services (General)	\$60,920.00	7.86%
05B	PS	Services for The Disabled	\$71,861.90	9.27%
05J	PS	Fair Housing Activities	\$5,000.00	0.65%
Subtotal for: PUBLIC SERVICES			\$137,781.90	17.78%
Total Disbursements			\$775,075.53	100%